

2005-07 Biennium Agency Self-Insurance Premium

Includes Claim Payouts and Defense Costs

Agency Code	Agency	2001-03	2003-05	2005-07 Biennium			Premium Increase or Decrease
		Biennium Total	Biennium Total	FY06	FY07	Total	
011	House of Representatives	218,852	205,907	4,541	4,541	9,082	(196,825)
012	Senate	167,284	137,805	1,000	1,000	2,000	(135,805)
014	Joint Legislative Audit and Review Committee	11,026	11,706	1,000	1,000	2,000	(9,706)
015	Legislative Transportation Committee	10,440	10,330	1,000	1,000	2,000	(8,330)
020	Legislative Evaluation and Accountability Program	7,400	9,416	1,000	1,000	2,000	(7,416)
035	Office of the State Actuary	5,548	8,042	1,000	1,000	2,000	(6,042)
038	Legislative Service Center	28,322	36,780	1,000	1,000	2,000	(34,780)
040	Statute Law Committee	31,402	30,831	1,000	1,000	2,000	(28,831)
045	Supreme Court	78,330	57,706	15,261	15,260	30,521	(27,185)
046	Law Library	8,524	10,219	1,000	1,000	2,000	(8,219)
048	Court of Appeals	74,446	95,344	5,430	5,429	10,859	(84,485)
050	Commission on Judicial conduct	4,300	6,052	1,000	1,000	2,000	(4,052)
055	Administrative Office of the Courts	180,296	244,113	243,522	243,521	487,043	242,930
056	Office of Public Defense	2,776	3,913	1,000	1,000	2,000	(1,913)
075	Office of the Governor	40,970	47,873	25,365	25,365	50,730	2,857
080	Office of the Lieutenant Governor	3,288	4,516	1,000	1,000	2,000	(2,516)
082	Public Disclosure Commission	10,508	17,281	1,000	1,000	2,000	(15,281)
085	Office of the Secretary of State	167,020	188,656	9,949	9,948	19,897	(168,759)
086	Governor's Office of Indian Affairs	2,314	3,449	1,000	1,000	2,000	(1,449)

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087	Commission on Asian Pacific American Affairs	1,736	2,264	1,000	1,000	2,000	(264)
090	Office of State Treasurer	18,156	51,472	1,000	1,000	2,000	(49,472)
095	Office of State Auditor	160,882	180,748	88,001	88,001	176,002	(4,746)
100	Office of Attorney General	281,166	875,860	570,252	570,251	1,140,503	264,643
102	Department of Financial Institutions	92,760	151,295	240,526	240,525	481,051	329,756
103	Department of Community, Trade and Economic Dev	347,482	278,568	56,181	56,180	112,361	(166,207)
104	Office of the Forecast Council	2,942	3,655	1,000	1,000	2,000	(1,655)
105	Office of Financial Management	184,190	170,050	1,000	1,000	2,000	(168,050)
107	Washington State Health Care Authority	200,694	161,755	23,117	23,117	46,234	(115,521)
110	Office of Administrative Hearings	50,296	97,311	1,000	1,000	2,000	(95,311)
111	Department of Personnel	71,890	135,936	33,633	33,633	67,266	(68,670)
116	State Lottery	82,788	113,202	21,963	21,962	43,925	(69,277)
117	Washington State Gambling Commission	58,962	198,128	41,869	41,868	83,737	(114,391)
118	Commission on Hispanic Affairs	720	2,957	1,000	1,000	2,000	(957)
119	Commission on African-American Affairs	952	2,157	1,000	1,000	2,000	(157)
120	Human Rights Commission	33,754	58,011	31,943	31,943	63,886	5,875
122	Personnel Appeals Board	5,422	7,183	1,000	1,000	2,000	(5,183)

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124	Department of Retirement Systems	170,376	154,990	112,064	112,063	224,127	69,137
126	State Investment board	29,266	40,994	1,000	1,000	2,000	(38,994)
130	Department of Printing	63,120	67,236	1,000	1,000	2,000	(65,236)
140	Department of Revenue	347,676	432,538	42,698	42,698	85,396	(347,142)
142	Board of Tax Appeals	6,184	7,526	1,000	1,000	2,000	(5,526)
147	Office of Minority and Women's Business Enterprise	10,296	12,045	17,147	17,147	34,294	22,249
150	Department of General Administration	267,398	398,565	166,231	166,231	332,462	(66,103)
155	Department of Information Services	167,242	238,261	55,968	55,967	111,935	(126,326)
160	Office of Insurance Commissioner	84,186	106,808	112,585	112,584	225,169	118,361
165	Board of Accountancy	3,580	4,860	1,000	1,000	2,000	(2,860)
185	Horse Racing Commission	14,198	19,678	61,782	61,781	123,563	103,885
190	Board of Industrial Ins. Appeals	76,048	120,959	6,631	6,630	13,261	(107,698)
195	Liquor Control Board	600,124	1,362,310	448,537	448,536	897,073	(465,237)
205	Board of Pilotage Commissioners	714	1,122	1,000	1,000	2,000	878
215	Utilities and Transportation Commission	77,688	154,022	108,541	108,541	217,082	63,060
220	Board for Volunteer Firefighters	1,794	2,674	1,000	1,000	2,000	(674)
225	Washington State Patrol	3,985,164	3,979,408	3,490,056	3,490,055	6,980,111	3,000,703

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					Total	
227	Washington State Criminal Justice Training Commis.	37,556	44,431	33,261	33,261	22,091
228	Washington Traffic Safety Commission	13,064	17,531	1,000	1,000	(15,531)
235	Department of Labor and Industries	1,232,016	1,714,743	532,858	532,858	(649,027)
240	Department of Licensing	606,336	574,955	188,999	188,998	(196,958)
245	Military Department	102,492	313,711	76,730	76,730	(160,251)
250	Indeterminate Sentence Review Board	5,646	6,109	1,000	1,000	(4,109)
275	Public Employment Relations Commission	13,854	17,918	1,000	1,000	(15,918)
300	Department of Social and Health Services	38,677,344	47,646,590	25,840,831	25,840,831	4,035,072
303	Department of Health	1,638,990	752,327	668,901	668,900	585,474
305	Department of Veterans Affairs	471,478	432,532	253,359	253,359	74,186
310	Department of Corrections	20,586,494	28,831,411	19,614,638	19,614,638	10,397,865
315	Department of Services for the Blind	50,740	50,595	67,571	67,570	84,546
325	Sentencing Guidelines Commission	6,144	6,784	70,207	70,206	133,629
343	Higher Education Coordinating Board	51,594	53,338	53,901	53,900	54,463
350	Superintendent of Public Instruction	83,860	234,888	21,258	21,258	(192,372)
351	State School for the Blind	38,678	51,411	12,904	12,904	(25,603)

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		Biennium Total	Biennium Total	FY06	FY07		
352	Community and Technical College System	51,416	38,633	5,547	5,547	11,094	(27,539)
353	State School for the Deaf	194,722	279,293	524,777	524,777	1,049,554	770,261
354	Workforce Training and Education Coordinating Board	14,128	18,609	1,000	1,000	2,000	(16,609)
365	Washington State University	3,101,834	2,713,689	1,301,693	1,301,693	2,603,386	(110,303)
370	Eastern Washington University	365,656	846,877	358,513	358,513	717,026	(129,851)
375	Central Washington University	380,408	734,744	170,661	170,660	341,321	(393,423)
376	Evergreen State College	229,564	266,439	127,646	127,645	255,291	(11,148)
377	Spokane Intercollegiate Research & Technical Institution	22,820	11,934	10,231	10,230	20,461	8,527
380	Western Washington University	662,312	473,574	149,253	149,253	298,506	(175,068)
387	Washington State Arts Commission	8,652	13,219	1,000	1,000	2,000	(11,219)
390	Washington State Historical Society	28,368	39,159	15,281	15,280	30,561	(8,598)
395	Eastern Washington State Historical Society	9,712	13,562	1,000	1,000	2,000	(11,562)
405	Department of Transportation	26,811,222	37,437,486	12,693,497	12,693,497	25,386,994	(12,050,492)
406	County Road Administration Board	9,488	12,105	1,000	1,000	2,000	(10,105)

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				FY06	FY07		
407	Transportation Improvement Board	9,694	11,334	1,000	1,000	2,000	(9,334)
408	Marine Employees' Commission	1,032	1,725	1,000	1,000	2,000	275
410	Transportation Commission	4,286	3,569	1,000	1,000	2,000	(1,569)
460	Columbia River Gorge Commission	-	6,065	37,500	37,500	75,000	68,935
461	Department of Ecology	698,486	1,508,336	807,675	807,674	1,615,349	107,013
462	Washington Pollution Liability Insurance Agency	4,966	16,046	183,455	183,454	366,909	350,863
465	State Parks and Recreation Commission	712,896	1,879,752	317,986	317,985	635,971	(1,243,781)
467	Interagency Committee for Outdoor Recreation	13,270	20,768	1,000	1,000	2,000	(18,768)
468	Environmental Hearings Office	4,444	6,065	1,000	1,000	2,000	(4,065)
471	State Conservation Commission	5,908	14,809	1,031	1,030	2,061	(12,748)
476	Growth Management Hearings Board	6,184	10,912	1,000	1,000	2,000	(8,912)
477	Department of Fish and Wildlife	990,200	1,495,747	386,649	386,649	773,298	(722,449)
490	Department of Natural Resources	1,369,602	2,145,799	1,361,129	1,361,129	2,722,258	576,459
495	Department of Agriculture	192,536	534,955	460,613	460,613	921,226	386,271
540	Employment Security Department	558,252	665,894	139,894	139,893	279,787	(386,107)

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				FY06	FY07		
550	State Convention and Trade center Everett	72,376	118,657	104,973	104,973	209,946	91,289
605	Community College Edmonds	216,048	170,009	164,903	164,903	329,806	159,797
610	Community College Whatcom	161,684	170,276	28,184	28,183	56,367	(113,909)
621	Community College, District 21	54,852	123,194	35,733	35,733	71,466	(51,728)
627	Bellevue Community College	140,752	307,763	90,510	90,509	181,019	(126,744)
629	Big Bend Community College	18,634	72,144	55,985	55,985	111,970	39,826
632	Centralia College	22,680	84,302	4,639	4,639	9,278	(75,024)
634	Cascadia College	-	31,379	1,000	1,000	2,000	(29,379)
635	Clark College	244,654	282,039	258,741	258,740	517,481	235,442
637	Pierce College	153,930	220,401	46,053	46,053	92,106	(128,295)
639	Columbia Basin Community College	230,372	174,635	49,644	49,644	99,288	(75,347)
648	Grays Harbor College	55,158	85,556	48,018	48,018	96,036	10,480
649	Green River Community College	284,322	209,689	118,634	118,634	237,268	27,579
652	Highline Community College	100,878	165,541	21,506	21,505	43,011	(122,530)
657	Lower Columbia College	24,656	99,606	11,870	11,870	23,740	(75,866)
662	Olympic College	103,268	138,189	25,600	25,600	51,200	(86,989)
665	Peninsula College Seattle	147,220	192,545	30,292	30,292	60,584	(131,961)
670	Community Colleges-District VI	382,676	645,113	257,826	257,826	515,652	(129,461)

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					Total	
672	Shoreline Community College	119,006	150,368	45,495	45,495	(59,378)
674	Skagit Valley college	118,402	114,591	5,113	5,113	(104,365)
675	South Puget Sound Community College	75,062	139,115	37,150	37,149	(64,816)
676	Spokane - District 17	616,860	515,024	181,021	181,021	(152,982)
678	Tacoma Community College	87,598	241,883	63,421	63,421	(115,041)
683	Walla Walla Community College	89,398	94,313	9,914	9,913	(74,486)
686	Wenatchee Valley College	101,342	154,115	40,670	40,670	(72,775)
691	Yakima Valley Community college	290,214	166,520	127,316	127,316	88,112
692	Lake Washington Technical College	102,054	90,998	12,548	12,548	(65,902)
693	Renton Technical College	95,270	77,309	2,457	2,456	(72,396)
694	Bellingham Technical College	62,502	49,066	42,815	42,815	36,564
695	Bates Technical College	144,202	537,613	264,283	264,282	(9,048)
696	Clover Park Technical College	161,318	108,768	29,163	29,163	(50,442)
	Total Agency Premiums	113,108,624	148,425,581		149,555,400	
	Apple Commission		1,000		1,000	-
	Alfalfa Seed Commission		1,000		1,000	-

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				FY06	FY07 Total	
	Beef Commission		1,000		1,000	-
	Blueberry Commission		1,000		1,000	-
	Bulb Commission		1,000		1,000	-
	Asparagus Commission		1,000		1,000	-
	Canola & Rapeseed Commission		-		1,000	1,000
	Cranberry Commission		-			-
	Dairy Products Commission		1,000		1,000	-
	Dry Peas & Lentil Commission		1,000		1,000	-
	Fruit Commission		1,000		1,000	-
	Fryer Commission		1,000		1,000	-
	Hop Commission		1,000		1,000	-
	Puget Sound Gillnet Salmon Commission		-		1,000	1,000
	Potato Commission		1,000		1,000	-
	Strawberry Commission		1,000		1,000	-
	Barley Commission		1,000		1,000	-
	Mint Commission		1,000		1,000	-
	Red Raspberry Commission		1,000		1,000	-
	Seed Potato Commission		1,000		1,000	-
	Turf Grass Seed Commission		-		1,000	1,000
	Tree Fruit Research		1,000		1,000	-
	Wine Commission		1,000		1,000	-

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	Wheat Commission		1,000		1,000	-
	University of Washington		-		-	-
	Total Other Premiums	-	20,000		23,000	
	TOTAL PREMIUMS COLLECTED	113,108,624	148,445,581		149,578,400	